#### Lockerbie Drama Club - SCN:SCO15957

#### President's Report 2021-22

Following the uncertainty surrounding the future of the Club at the end of last year's season, this year saw the return of productions to Lockerbie Little Theatre. We were approached by The Robert Hume Youth Organisation in August 2021 with a request to use our theatre for the Organisation's theatrical activities. The committee approved this and felt unanimously that it was desirable to have the theatre used regularly by young people.. The RH group are due to start using the theatre after their summer recess in August 2022 and the Committee hopes this usage will help ensure the theatre's future.

In December 2021 to mark the re-opening of our theatre for public performance, the Drama Club hosted a Christmas Concert by Frank Ritchie who sang and played his ukulele. Some other members of the Club contributed to the entertainment. The proceeds of this concert went to The Samaritans.

After reading a number of plays throughout the winter, we were lucky to have a couple of new younger members to our club and this allowed us to perform Ladies' Day by Amanda Whittington. Telling the story of 4 female fish factory workers ranging in age who escape their dull work to spend a day at the races the year Royal Ascot came to York, this heart-warming comedy was well received by our audiences in May and marked the return to form of Lockerbie Drama Club's stalwart members. It is hoped we can cast another play in the next few months. For the first time in the theatre's history, we embarked on a new way to sell tickets. Customers were invited to purchase their tickets online as well as at the door. Despite a small booking fee, online sales worked well and will be continued in the future.

Considerable improvements have been made to the fabric of the theatre building this year. In May new carpet was fitted in the foyer making the entrance more attractive and welcoming. The roof has been leaking for some time so it was decided to undergo major repairs in June. A brand new roof was constructed over the old leaking one and has been successful in preventing any further leaks. The next phase of improvement will be to replace the very old heaters in the auditorium with new more efficient ones which will help keep energy costs low in the future. We were fortunate to receive £1000 from the Tesco Community Grant Programme in August and this will make a large contribution towards funding the new heaters.

As always the theatre needs new members. There are currently some expressions of interest from new people, so it is hoped we can increase our pool of actors and backstage helpers this season. Despite this interest, the long-term future of Lockerbie Little Theatre is still far from certain. However, the one thing that is certain is that there is a will from the Members to keep it operational as long as possible. I would like to thank everyone for their help, support and valuable contribution throughout the year.

Lilias Nichol, President

24th August 2022

24/8/22.

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# Scottish Charity No.SC015957

# Treasurer's Report for the year ending 30th June 2022

#### Current Committee Members (Trustees)

Lilias Nicol (President)
Andrew Morton (Treasurer)
Julie Mills (Minutes Secretary)
Lesley Brown
Frank Gibson
Betty Wilson
Ali Hill

Contact A Morton, 19 Sherwood Park, Lockerbie, DG11 2DX

#### Recruitment and Appointment of Trustees

The Trustees of the Club are the members of its Committee. They are elected at the Annual General Meeting that takes place in September each year. No changes have been made during the course of the year

#### Governing Document

The Association is a charitable unincorporated association and the purposes and administration arrangements are set out in our constitution.

#### Charitable Purposes

Our objectives are set out in our Constitution. They are to provide opportunities for local people to have access to drama through the performance of plays and the holding of play readings.

#### **Activities and Achievements**

In the aftermath of COVID the Club's activities have again beeen very limited this year. The main source of income was from a production of 'Ladies' Day', which was well attended and well received. It also marked the Club's first foray into online ticket sales. The Club also hosted a charity fund-raising event featuring Papa Tuke-Tuke in the run-up to Christmas.

#### Trustee Remuneration and Expenses

Committee members received no monies as a result of their membership of the committee. Where members of the club make payments on behalf of the Club they are reimbursed on presentation of an appropriate receipt.

TTME 24/8/22

Scottish Charity No.SC015957

#### Funds

Although the play raised a good sum of money, ongoing expense such as insurance, theatre repairs and electricity costs resulted in a loss of £5595.12 over the course of the year. That said, the balance remains healthy at &10192.03. Given that and the need to recover from COVID it is inadvisable to change subscription fee policy or ticket prices

24/8/22 TAME

#### Scottish Charity No.SC015957

		re	Donations	Lets/ Hires	Perform	Fundrai sing	-	Statement
31 Dec 202	- 1		15110			2124.20	-	December
16 May 202	2				2740.03			May
23 May 202	3				258.00			May
23 May 202	4				6576.00			May
1								
	16 May 202 23 May 202	16 May 202 2	16 May 202 2 23 May 202 3	16 May 202 2 23 May 202 3	16 May 202 2 20 May 202 3	16 May 202 2 2740.03 23 May 202 3 258.00	16 May 202 2 2740.03 2 23 May 202 3 256.00	16 May 202 2 2740.03 2 23 May 202 3 256.00

#### Income totals

Subscriptions	\$0.00	
Donations	20.00	
Lets/Hires	20.00	
Performances	21374.03	
Fundraising	09.7612	
Misc	20.00	
Total		\$1496.23

24/8/22 //ME

# Scottish Charity No.SC015957

#### Expenses

Item	Date	No.	Product ion	Advertising	Electricity	Admin	Capital	Statement	Check
DNG Media (AGM advert)	3 Sep 2021	1		236.00				September	Yes
Scottish Power (Theatre )	17 Sep 2021	2			290.24			September	Yes
Scottish Power (Store)	17 Sep 2021	3			£48,12			September	Yes
Ann Britton (Stationery)	29 Sep 2021	4				\$30.36		October	Yes
DnG Media (Papa Tuke Tuke Ad)	13 Dec 2021	5		£12.00				December	Yes
Frank Gibson (Foyer Lights)	13 Dec 2021	6					213.59	December	Yes
Scottish Power (Theatre )	2 Jan 2022	7			£92.05			January	Yes
Scottish Power (Store)	2 Jan 2022	8			244.66			January	Yes
Samaritans	2 Jan 2022	9				£124.20		February	Yes
First Night	14 Feb 2022	10				£461.00		March	Yes
Andrew Morton (website)	14 Feb 2022	11				£134.95		February	Yes
Scottish Power (Store)	27 Mar 2022	12			\$50.69			March	Yes
Scottish Power (Theatre)	27 Mar 2022	13			£112.26			March	Yes
Scottish Power (Theatre )	23 Apr 2022	14			€30.04			April	Yes
Scottish Power (Store)	23 Apr 2022	15			£13.92			April	Yes
DNG Media (Coming Events)	4 May 2022	16		£28.00				May	Yes
Julie Mills (Costume)	4 May 2022	17	£4,14					May	Yes
Nick Hern Books (Rights)	11 May 2022	18	00.0803					May	Yes
DNG Media (AGM advert)	11 May 2022	19		00.002				May	Yee
Linn Prnt	11 May 2022	20	€8.10					May	Yes
Betty Wilson	23 May 2022	21	£20.67					May	Yes
DNG Media (AGM advert)	11 Jun 2022	22		£120.00					
Scottish Power (Theatre )	19 Jun 2022	23			£395,86				
Linn Print (posters)	19 Jun 2022	24		\$2.50					
D.Key (Roof)	20 Jun 2022	25					E3800.00		
Willie Conaghan (Roof)	20 Jun 2022	26					£1000,00		

#### Expenditure

£7093.35		
Capital	24813.59	
Admin	2750.51	
Electricity	£877.84	
Advertising	£258.50	
Production	9392.91	

24/8/22 ATME

### Scottish Charity No.SC015957

Subscriptions	\$0.00	
Donations	20.00	
Lets/Hires	€0.00	
Performances	£1374,03	
Fundraising	£124.20	
Misc	00.00	
Subtotal		£1498.23
Start Balance		15787.15
Total		17285.38

Income

Production	£392.91	
Advertising	0258.50	
Electricity	£877.84	
Admin	9750.51	
Capital	94813.69	
Subtotal		27093.38
End Balance		10192.03
Total		17285.38

Expenditure

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## **APPENDIX 3**



Inde	epender	nt examir	ner's re	port o	n the	e accoun	ts v2					
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sc 015												
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Regulations charity and consideration explanation do not prov	s. An exami a comparis on of any us is from the ide all the e	ination includ son of the acc nusual items trustees cond evidence that	es a revier counts pres or disclosu erning any would be	w of the a sented wit ures in the y such ma required in	th those account the throse account ters.	ting records kee records. It a unts and seek The procedure udit and, cons	ept by the also includes as undertake					
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	<u>с</u> Д <u>х</u> п	13 (2010)										
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	The charity with the ter Charities A consider the does not ap 44(1) (c) of My examina Regulations charity and consideration and provent explanation do not p	Period start of Day Month  The charity's trustees with the terms of the C Charities Accounts (Sc consider that the audit does not apply. It is my 44(1) (c) of the Act and My examination is care Regulations. An exam charity and a comparis consideration of any unexplanations from the do not provide all the contexpress an audit of In the course of my existence of the course of my existence of the course of the attact of t	Period start date  Day Month Year  Charities Accounts (Scotland) Regulations. 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<sup>&</sup>quot;Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

#### APPENDIX 3



	Ind	enender	nt exami	ner's ren	ort on th	те ассоці	nts v2						
Report to the													
trustees/members of	LOCKERBIE DRAMA CLUB												
Registered charity number	SC												
On the accounts of the	P	eriod start d	ate	1		Period end date							
charity for the period	Day	Month	Year		Day	Month	Year						
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Set out on pages							nclude the page ditional sheets)						
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Independent examiner's statement													
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Signed:	ks	14		D:	ate: /9/	3/23							
Name:	WA	. SMAHKLI	AND		/	1							
Relevant professional qualification(s) or body (if any):													
Address:	Cu	LAG											
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		IMRIES											
	DG1 43R												

<sup>\*</sup>Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.